

SALEM COUNTY INSURANCE COMMISSION		
2014 ADOPTED BUDGET		
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APPROPRIATIONS		
I. Claims and Excess Insurance		
Claims		
1	Property	55,202
2	Liability	55,601
3	Auto	5,560
4	Workers' Comp.	408,666
5		
6	Subtotal - Claims	525,029
7		
8	Premiums	
9	CEL JIF	616,552
10		
11	SubTotal Premiums	616,552
12	Total Loss Fund	1,141,581
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	22,440
17	Safety Director	0
18	General Expense	
19	Exec. Director	34,134
20	Actuary	7,650
21	Auditor	7,650
22	Attorney	0
23	Treasurer	0
24		
25		
26	Misc. Expense & Contingency	17,839
27		
28	Total Fund Exp & Contingency	89,713
29	Risk Managers	
30		
31		
32	XS JIF Ancillary Coverage	
33	POL/EPL	95,899
34	XS POL/EPL	0
35	Excess Liability	40,707
36	Crime Program	4,037
37	Medical Malpractice	33,200
38	Pollution Liability	0
39	Employed Lawyers Liab	0
40		
41	Total FUND Disbursements	1,405,138