

SALEM COUNTY INSURANCE COMMISSION		
2016 CERTIFIED BUDGET		
	APPROPRIATIONS	CERTIFIED ASSESSMENTS
	<b>I. Claims and Excess Insurance</b>	
	<b>Claims</b>	
1	Property	62,309
2	Liability	62,760
3	Auto	6,276
4	Workers' Comp.	482,783
5	LFC	106,151
6	<b>Subtotal - Claims</b>	<b>720,279</b>
7		
8	<b>Premiums</b>	
9	CEL JIF	490,033
10		
11	<b>SubTotal Premiums</b>	<b>490,033</b>
12	<b>Total Loss Fund</b>	<b>1,210,312</b>
13		
14	<b>II. Expenses, Fees &amp; Contingency</b>	
15		
16	Claims Adjustment	23,347
17	Safety Director	-
18	General Expense	
19	Exec. Director	35,513
20	Actuary	7,959
21	Auditor	7,959
22	Attorney	-
23	Treasurer	-
24		
25		
26	Misc. Expense & Contingency	27,839
27		
28	<b>Total Fund Exp &amp; Contingency</b>	<b>102,617</b>
29	Risk Managers	-
30		
31		
32	CEL JIF Ancillary Coverage	
33	POL/EPL	99,068
34	XS POL/EPL	-
35	Excess Liability	35,795
36	Crime Policy	3,409
37	Medical Malpractice	30,907
38	Pollution Liability	-
39	Employed Lawyers Liab	-
40	Cyber Liability/Special Coverages	13,780
41	XS Flood	2,132
42	Aviation	959
43		
44	<b>Total FUND Disbursements</b>	<b>1,498,979</b>