

SALEM COUNTY INSURANCE COMMISSION		
	2017 CERTIFIED BUDGET	
	APPROPRIATIONS	CERTIFIED ASSESSMENTS
	I. Claims and Excess Insurance	
	Claims	
1	Property	68,000
2	Liability	120,000
3	Auto	5,000
4	Workers' Comp.	525,000
5	LFC	-
6	Subtotal - Claims	718,000
7		
8	Premiums	
9	CEL JIF	492,912
10		
11	SubTotal Premiums	492,912
12	Total Loss Fund	1,210,912
13		
14	II. Expenses, Fees & Contingency	
15		
16	Claims Adjustment	22,700
17	Safety Director	-
18	General Expense	
19	Exec. Director	35,513
20	Actuary	7,959
21	Auditor	7,959
22	Attorney	-
23	Treasurer	-
24		
25		
26	Misc. Expense & Contingency	20,000
27		
28	Total Fund Exp & Contingency	94,131
29	Risk Managers	-
30		
31		
32	CEL JIF Ancilliary Coverage	
33	POL/EPL	99,068
34	XS POL/EPL	-
35	Excess Liability	35,795
36	Crime Policy	3,409
37	Medical Malpractice	30,907
38	Pollution Liability	1,333
39	Employed Lawyers Liab	-
40	Cyber Liability/Special Coverages	14,146
41	XS Flood	959
42	Aviation	-
43		
44	Total FUND Disbursements	1,490,660